

# Integrated Filing (Finance) Other than Bank

## Exato Technologies Ltd

### General Information

Scrip code*	544626
NSE Symbol*	NOTLISTED
MSEI Symbol*	NOTLISTED
ISIN*	INE1E4401010
Type of company	SME
Class of security	Equity
Date of start of financial year	01-04-2025
Date of end of financial year	31-03-2026
Date of board meeting when results were approved	13-02-2026
Date on which prior intimation of the meeting for considering financial results was informed to the exchange	10-02-2026
Description of presentation currency	INR
Level of rounding	Lakhs
Reporting Type	Quarterly
Reporting Quarter	Third quarter
Nature of report standalone or consolidated	Consolidated
Whether results are audited or unaudited for the quarter ended	Unaudited
Whether results are audited or unaudited for the Year to date for current period ended/year ended	Unaudited
Segment Reporting	Single segment
Description of single segment	Company's offerings are built around Customer Experience-as-a-Service (CXaaS) and AI-as-a-Service, which are closely integrated and managed as a unified business
Start date of board meeting	13-02-2026
Start time of board meeting	16:00:00
End date of board meeting	13-02-2026
End time of board meeting	18:30:00
Whether cash flow statement is applicable on company	
Type of cash flow statement	
Declaration of unmodified opinion or statement on impact of audit qualification	Declaration of unmodified opinion

### Financial Results - Other than Bank

Particulars	Amount in (Lakhs)	
	3 months/ 6 months ended (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)
Date of start of reporting period	01-10-2025	01-04-2025
Date of end of reporting period	31-12-2025	31-12-2025
Whether results are audited or unaudited	Unaudited	Unaudited
Nature of report standalone or consolidated	Consolidated	Consolidated
<b>Part 1 Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column.</b>		
<b>1 Revenue From Operations</b>		
Revenue from operations	3,585.12	10,691.54
Other income	16.38	52.91
<b>Total income</b>	<b>3,601.50</b>	<b>10,744.45</b>
<b>2 Expenses</b>		
(a) Cost of materials consumed	2,394.11	7,257.22
(b) Purchases of stock-in-trade	0.00	0.00
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	28.26	95.51
(d) Employee benefit expense	312.56	977.35
(e) Finance costs	59.69	158.31
(f) Depreciation and amortisation expense	20.33	57.78
<b>(g) Other Expenses</b>		
1 Other Expenses	155.23	551.26
2 Direct Expense	1.71	6.30
<b>Total other expenses</b>	<b>156.94</b>	<b>557.56</b>
<b>Total expenses</b>	<b>2,971.89</b>	<b>9,103.73</b>
<b>3 Profit before exceptional and extraordinary items and tax</b>	<b>629.61</b>	<b>1,640.72</b>
4 Exceptional items	0.00	0.00
<b>5 Profit before extraordinary items and tax</b>	<b>629.61</b>	<b>1,640.72</b>
<b>6 Extraordinary items</b>	<b>0.00</b>	<b>(1.11)</b>
<b>7 Profit before tax</b>	<b>629.61</b>	<b>1,639.61</b>
<b>8 Tax Expense</b>		
Current tax	179.34	466.76
Deferred tax	(9.36)	(12.10)
<b>Total tax expenses</b>	<b>169.98</b>	<b>454.66</b>
<b>9 Net Profit Loss for the period from continuing operations</b>	<b>459.63</b>	<b>1,184.95</b>
10 Profit (loss) from discontinuing operations before tax	0.00	0.00
11 Tax expense of discontinuing operations	0.00	0.00
<b>12 Net profit (loss) from discontinuing operation after tax</b>	<b>0.00</b>	<b>0.00</b>
<b>13 Profit (loss) for period before minority interest</b>	<b>459.63</b>	<b>1,184.95</b>
14 Share of profit (loss) of associates	0.00	0.00
15 Profit (loss) of minority interest	0.00	0.00
<b>16 Net profit (Loss) for the period</b>	<b>459.63</b>	<b>1,184.95</b>
<b>17 Details of equity share capital</b>		
Paid-up equity share capital	1,006.54	1,006.54
Face value of equity share capital	10.00	10.00
18 Reserves excluding revaluation reserve		
<b>19 Earnings per equity share (for continuing and discontinued operations)</b>		
Basic earnings (loss) per share from continuing and discontinued operations	5.45	15.02
Diluted earnings (loss) per share from continuing and discontinued operations	5.45	15.02
20 Debt equity ratio		
21 Debt service coverage ratio		
22 Interest service coverage ratio		
23 Remarks for debt equity ratio		
24 Remarks for debt service coverage ratio		
25 Remarks for interest service coverage ratio		
26 Disclosure of notes on financial results		

### Details of Impact of Audit Qualification

Whether results are audited or unaudited	Unaudited		
Declaration of unmodified opinion or statement on impact of audit qualification	Declaration of unmodified opinion		
Auditor's opinion			
Declaration pursuant to Regulation 33(3)(d) of SEBI(LODR) Regulation, 2015: The company declares that its Statutory Auditor / s have issued an Audit Report with unmodified opinion for the period on Consolidated results	true		
<b>Sr.No</b>	<b>Audit firm's name</b>	<b>Whether the firm holds a valid peer review certificate issued by Peer Review Board of ICAI</b>	<b>Certificate valid upto</b>
1	Arora Prem and Associates	true	29-02-2028

### Audit qualification

Sr.	Details of Audit Qualification	Type of Audit Qualification	Frequency of qualification	For Audit Qualification(s) where the impact is quantified by the auditor	For Audit Qualification(s) where the impact is not quantified by the auditor		
				Management's Views	(i) Management's estimation on the impact of audit qualification	(ii) If management is unable to estimate the impact, reasons for the same	Auditors Comments on (i) or (ii) above
No records available							